

2016/17 WARD FUNDING ALLOCATIONS

For 2016/17 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

The carry-forward of remaining balances of the 2015/16 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget with the above conditions.

DEARNE NORTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£69	carried forward from 2015/16
£10,000	Devolved from area council
£20,069	total available funding

Match funded allocations

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Thurnscoe East Angling Club - Maintenance of reservoir & re-stock fish	£1,990.00	£18,079.00
6th Barnsley (Goldthorpe) Scout Group - Scout group community litter picking	£350.00	£17,729
Goldthorpe Library - Children's crafts & activity sessions	£370.00	£17,359
8th Barnsley Guides - Goldthorpe Guides	£80.00	£17,279
Salvation Army Job Club	£1250.00	£16,029
Dearne & District JFC - Junior pitch development	£312.50	£15,716.50

Sacred Heart Parent Group	£1900	£13,816.50
Station House	£480.00	£13,336.50
Goldthorpe Development Group	£400.00	£12,936.50
Goldthorpe Town Centre	£379.80	£12,556.70
Bullring skip hire	£660.00	£11,896.70
Thurnscoe East Reservoir – special fishing net for dipping pond	£606.00	£11,290.70
Station House – Artificial grass for play area.	£508.44	£10,782.26
Thurnscoe Park GB clean up equipment for litter picks 2017 onwards	£477.00	£10,305.26
Hickleton Bowling Club – improvement to shelter	£1107.74	£9,197.52
Thurnscoe Park – hedgehog boxes. Seeds for pictorial area	£150.00	£9,047.52

Non match funding allocations

<u>Project</u>	<u>Allocation</u>	<u>Remaining allocation</u>
Dearne Summer holiday swims	£250.00	£8,797.52
Thurnscoe Library - Children's Activity & Crafts sessions	£250.00	£8,547.52
Bulky Rubbish Collection	£500.00	£8,047.52
1 st Extension of Bulky Rubbish	£1000	£7,047.52
Relocation of High Street bins	£200	£6,847.52
Grab wagon bullring	£852.00	£5,995.52
2 nd Extension - Bulky rubbish	£1000	£4,995.52

Replacement of double bin – Asda Goldthorpe	£444.99	£4,550.53
Parks Services – Blocks installed at Tudor Street Car Park	£2,000	£2,2250.53
Attain skills & training – CSCS training for young people	£1500	£1,050.53

Total spend = £ 19,018.47

Match funded 16 applications = £11,021.48

Non match funded 10 applications = £7,996.99

DEARNE SOUTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£1160 carried forward from 2015/16

£10,000 Devolved from area council

£21,160 total available funding

Match funded allocations

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Dearne Football Club - upkeep of ground and facilities	£650.00	£20,510
Bolton on Dearne VAG - support to group to run community events	£3,200.00	£17,310.00
Goldthorpe Library - Children's crafts & activity sessions	£370.00	£16,940
8th Barnsley Guides - Goldthorpe Guides	£81.00	£16,859
Salvation Army Job Club	£1,250.00	£15,609
Dearne & District JFC - Junior pitch development	£312.50	£15,296.50

Dearne allotment group	£500	£14,796.50
Friends of Broadwater	£800	£13,996.50
Dearne Playhouse – redecorating via Princes trust	£500	£13,496.50
Bodvag – van insurance/breakdown	£2700	£10796.50

Non match funding allocations

<u>Project</u>	<u>Allocation</u>	<u>Remaining allocation</u>
Dearne Summer holiday swims	£250.00	£10,546.50
Bulky Rubbish Collection	£500.00	£10,046.50
Bulky Rubbish	£1000.00	£9,046.50
Extension of Bulky Rubbish	£1000	£8,046.50
Parks Services – replacement bin	£300	£7,746.50
Snap Tin Cafe	£1521.60	£6,224.90
Dearne Health Event	£3000	£3,224.90
Attain skills & training – CSCS training for young people	£1500	£1,724.90

Total spend= £19,435.10

Match funded 10 applications = £ 10,363.50

Non match funded 8 applications = £9,071.60